

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 11, ENDING MAY 10, 2003

**NON-EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO OF EMPLOYEES	BUSINESS AND ADMINISTRATIVE	CONFIDENTIAL	MANAGERIAL	NON-CAREER	PENDING UNIT ASSIGNMENT	SUPERVISORY	TOTAL HERE'S
AGRICULTURE	79	603	33	19	23	24	0	69	168
ATTORNEY GENERAL	11	466	18	50	268	0	0	8	344
AUDITOR GENERAL	03	151	5	69	27	3	0	42	146
CAREER DEVELOPMENT	80	915	116	28	40	11	0	90	285
CIVIL RIGHTS	15	132	3	27	8	1	0	16	55
CIVIL SERVICE	19	188	3	153	17	4	0	11	188
COMMUNITY HEALTH	39	4,486	340	128	159	43	6	641	1,317
CONSUMER & INDUSTRY SERVICES	63	3,261	617	170	148	88	0	276	1,299
CORRECTIONS	47	17,196	182	312	161	38	0	2,445	3,138
EDUCATION	31	300	44	30	13	2	0	20	109
ENVIRONMENTAL QUALITY	76	1,369	56	36	20	22	0	175	309
EXECUTIVE OFFICE	01	53	0	52	1	0	0	0	53
FAMILY INDEPENDENCE AGENCY	43	10,289	345	436	162	7	0	1,142	2,092
HISTORY ARTS AND LIBRARIES	25	293	23	11	20	38	0	23	115
INFORMATION TECHNOLOGY	08	1,725	872	63	67	63	0	224	1,289
MANAGEMENT & BUDGET	07	1,286	276	152	90	42	0	136	696
MILITARY AFFAIRS	51	928	18	28	13	1	0	120	180
NATURAL RESOURCES	75	2,292	75	49	52	8	0	258	442
STATE	23	1,834	127	72	45	10	0	275	529
STATE POLICE	55	2,792	99	54	39	8	0	308	508
TRANSPORTATION	59	2,796	189	129	77	43	4	345	787
TREASURY	27	1,616	527	64	104	8	0	167	870
<b>GRAND TOTAL:</b>		<b>54,971</b>	<b>3,968</b>	<b>2,132</b>	<b>1,554</b>	<b>464</b>	<b>10</b>	<b>6,791</b>	<b>14,919</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.